

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2025 - June 30, 2026**

City of: **HARLAN**

The City Council will conduct a public hearing on the proposed Budget at: City of Harlan Council Chambers, 711 Durant St., Harlan, IA 51537 Meeting Date: 4/15/2025 Meeting Time: 05:15 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	16.16423
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

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Phone Number  
(712) 755-5137

City Clerk/Finance Officer's NAME  
Ashley Schleis

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	3,330,345	3,137,466	3,125,081
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>3,330,345</b>	<b>3,137,466</b>	<b>3,125,081</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	310,462	224,163	308,374
Other City Taxes	6	709,366	686,601	704,008
Licenses & Permits	7	96,900	96,300	94,751
Use of Money and Property	8	128,650	97,750	133,652
Intergovernmental	9	3,212,040	3,544,077	2,160,634
Charges for Fees & Service	10	19,331,972	19,479,719	33,949,399
Special Assessments	11	0	0	0
Miscellaneous	12	443,926	1,139,214	292,613
Other Financing Sources	13	0	0	5,000
Transfers In	14	1,928,107	1,813,723	2,173,318
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>29,491,768</b>	<b>30,219,013</b>	<b>42,946,830</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	1,485,447	1,492,991	1,418,384
Public Works	17	1,556,963	1,516,501	2,084,869
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,214,097	1,037,805	1,205,500
Community and Economic Development	20	71,500	76,500	169,407
General Government	21	1,125,572	1,113,376	1,053,532
Debt Service	22	1,006,026	990,916	995,072
Capital Projects	23	3,395,130	2,595,135	158,273
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>9,854,735</b>	<b>8,823,224</b>	<b>7,085,037</b>
Business Type / Enterprises	25	14,760,645	14,570,550	32,408,309
<b>Total ALL Expenditures</b>	<b>26</b>	<b>24,615,380</b>	<b>23,393,774</b>	<b>39,493,346</b>
Transfers Out	27	1,928,107	1,813,723	2,173,318
Total ALL Expenditures/Transfers Out	28	26,543,487	25,207,497	41,666,664
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>2,948,281</b>	<b>5,011,516</b>	<b>1,280,166</b>
Beginning Fund Balance July 1	30	61,885,532	56,874,016	55,593,850
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>64,833,813</b>	<b>61,885,532</b>	<b>56,874,016</b>